

***Table IV. Schedule of Expenditures by County, Funding Source, Service and Service Category for Clients 60+ Years of Age: SFY 2013-2014***

<b>Richmond</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b>Department of Transportation</b>			
Elderly and Disabled Transportation Assistance Program	6		\$77,401
	<b>Total:</b>		<b>\$77,401</b>
<b>Division of Aging and Adult Services</b>			
Congregate Nutrition	6	157	\$93,984
Family Caregiver Support Program	6		\$4,326
Home Delivered Meals	4	186	\$107,298
In-Home Level I	4	114	\$173,119
Legal Services	6		\$4,808
Senior Center	6		\$138,071
Transportation, General	6	9	\$26,397
Transportation, Medical	3	3	\$648
	<b>Total:</b>		<b>\$548,651</b>
<b>Division of Medical Assistance</b>			
ACH-PCS Basic/Enhanced	1	134	\$671,236
ACH-Transportation	1	132	\$12,729
CAP/CHOICE	4	6	\$73,400
CAP/DA	4	83	\$1,655,518
CAP/MR	4	4	\$123,716
Clinics	3	223	\$83,025
Dental	3	346	\$171,436
HMO	2	1,623	\$1,180,928
Home Health	4	722	\$620,068
Hospice	4	58	\$527,076
ICF-MRC	5	9	\$528,146
Inpatient Hospital	5	114	\$777,653
Inpatient Mental Hospital	5		\$12,555

**Division of Medical Assistance**

Lab & X-Ray/Physicians	3	1,786	\$1,426,204
Medicare Part A&B Premiums	2	2,090	\$2,606,793
Medicare Part D Clawback	2	1,228	\$1,208,163
Nursing Homes	5	287	\$8,795,960
Other Care	3	477	\$94,036
Other Practitioners	3	721	\$143,135
Outpatient Hospital	3	969	\$973,435
Prescribed Drugs	3	715	\$916,783
Regular Personal Care (PCS)	4	216	\$1,686,230
<b>Total:</b>			<b>\$24,288,225</b>

**Division of Mental Health/Developmental Disabilities/Substance Abuse Services**

Developmental Disabilities	3	11	\$23,817
Mental Health	3	162	\$19,855
Psychiatric Hospitals	5	3	\$1,028,977
Substance Abuse	3	19	\$6,829
<b>Total:</b>			<b>\$1,079,478</b>

**Division of Services for the Blind**

Adjustment Services for the Blind and Visually Impaired	6	17	\$785
Medical Eye Care Program	3	4	\$536
Rehabilitation	3		\$129
<b>Total:</b>			<b>\$1,450</b>

**Division of Social Services**

Adult Placement	6		\$1,941
Adult Protective Services	6	43	\$28,188
At-Risk Case Management	6		\$395
Energy Assistance - CIP	2	576	\$108,758
Energy Assistance - LIEAP	2	785	\$153,300
Food and Nutrition Services	2	1,340	\$1,551,869
Guardianship Services	6	5	\$3,405
Other Services	6	4	\$10,526

**Division of Social Services**

Special Assistance: Adult Care Home	1	124	\$474,544
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Special Assistance: In-Home	4		\$5,126
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Transportation	6	4	\$5,401
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<b>Total:</b>			<b>\$2,343,453</b>
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**Division of Vocational Rehabilitation**

Independent Living	3	10	\$74,885
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Vocational Rehabilitation	6	6	\$79,484
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<b>Total:</b>			<b>\$154,369</b>
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<b>County Total:</b>			<b>\$28,493,027</b>
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